

**Assessment Summary
Fiscal Year 2025 vs. Fiscal Year 2024**

ASSESSMENT ALLOCATION													
Assessment Area One- Series 2019													
Product	Units	O&M Assessment				Debt Service Series 2019				Total Assessments per Unit			
		FY 2025	FY 2024	Dollar Change	Percent Change	FY 2025	FY 2024	Percent Change	FY 2025	FY 2024	Dollar Change	Percent Change	
SF 50'	40	\$ 1,409.44	\$ 1,208.51	\$ 200.93	17%	\$ 2,232.14	\$ 2,232.14	\$ -	0%	\$ 3,641.58	\$ 3,440.65	\$ 200.93	6%
SF 50' Prepaid	131	\$ 1,409.44	\$ 1,208.51	\$ 200.93	17%	\$ 1,806.97	\$ 1,806.97	\$ -	0%	\$ 3,216.41	\$ 3,015.48	\$ 200.93	7%
SF 60'	178	\$ 1,409.44	\$ 1,208.51	\$ 200.93	17%	\$ 2,232.14	\$ 2,232.14	\$ -	0%	\$ 3,641.58	\$ 3,440.65	\$ 200.93	6%
	349												
Assessment Area Two- Series 2020													
Product	Units	O&M Assessment				Debt Service Series 2020				Total Assessments per Unit			
		FY 2025	FY 2024	Dollar Change	Percent Change	FY 2025	FY 2024	Percent Change	FY 2025	FY 2024	Dollar Change	Percent Change	
SF 40'	235	\$ 1,409.44	\$ 1,208.51	\$ 200.93	17%	\$ 2,144.18	\$ 2,144.18	\$ -	0%	\$ 3,553.62	\$ 3,352.69	\$ 200.93	6%
SF 50'	158	\$ 1,409.44	\$ 1,208.51	\$ 200.93	17%	\$ 2,144.18	\$ 2,144.18	\$ -	0%	\$ 3,553.62	\$ 3,352.69	\$ 200.93	6%
SF 60'	70	\$ 1,409.44	\$ 1,208.51	\$ 200.93	17%	\$ 2,144.18	\$ 2,144.18	\$ -	0%	\$ 3,553.62	\$ 3,352.69	\$ 200.93	6%
	463												
Assessment Area Two- Series 2021													
Product	Units	O&M Assessment				Debt Service Series 2021				Total Assessments per Unit			
		FY 2025	FY 2024	Dollar Change	Percent Change	FY 2025	FY 2024	Percent Change	FY 2025	FY 2024	Dollar Change	Percent Change	
SF 50' Prepaid	50	\$ 1,409.44	\$ 1,208.51	\$ 200.93	17%	\$ 2,682.40	\$ 2,682.40	\$ -	0%	\$ 4,091.84	\$ 3,890.91	\$ 200.93	5%
SF 60' Prepaid	34	\$ 1,409.44	\$ 1,208.51	\$ 200.93	17%	\$ 2,350.87	\$ 2,350.87	\$ -	0%	\$ 3,760.31	\$ 3,559.38	\$ 200.93	6%
SF 70' Prepaid	38	\$ 1,409.44	\$ 1,208.51	\$ 200.93	17%	\$ 2,766.48	\$ 2,766.48	\$ -	0%	\$ 4,175.92	\$ 3,974.99	\$ 200.93	5%
	122												